

Schools must use the funding to make additional and sustainable improvements to the quality of Physical Education, Sport and Physical Activity (PESPA) they offer. This means that you should use the Primary PE and Sport Premium to: Develop or add to the PESPA activities that your school already offer Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years Please visit gov.uk for the revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement. This document will help you to review your provision and to report your spend. DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium. We recommend you start by reflecting on the impact of current provision and reviewing the previous spend. Under the Ofsted Schools Inspection Framework, inspectors will assess how effectively leaders use the Primary PE and Sport Premium and measure its impact on outcomes for pupils, and how effectively governors hold them to account for this. Schools are required to publish details of how they spend this funding as well as on the impact it has on pupils' PE and sport participation and attainment by the end of the summer term or by 31 July 2019 at the latest. We recommend regularly updating the table and publishing it on your website throughout the year, as evidence of your ongoing review into how you are using the money to secure maximum, sustainable impact. To see an example of how to complete the table please click HERE.

Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your students now and why? Use the space below to reflect on previous spend, identify current need and priorities for the future.

Key achievements to date:	Areas for further improvement and baseline evidence of need:
 An increase in range and attendance of sports clubs Staff training to deliver high quality PE sessions (athletics, tennis hockey) Increased participation in range and number of competitive sporting events (netball, football, hockey, tag rugby, rounders, athletics, dance) 	 Breadth of extra-curricular activities Increase participation in physical activity during lunchtimes with the use of skilled support staff and young leaders Further development of CPD program particularly for support staff to enrich PE session for pupils with SEND Partnership with Exeter City FC premier stars program

Meeting national curriculum requirements for swimming and water safety	Please complete all of the below:
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	WS 100% LCEPS 50%
N.B. Even though your children may swim in another year please report on their attainment on leaving primary school.	
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl,	WS 100%
backstroke and breaststroke]?	LCEPS 62%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	WS 100%
	LCEPS 50%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	YES











Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2018/19	Total fund allocated: £32,000 (WS £521 from previous year, LCPS £1259 from previous year)	Date Updated: July 2019		
Key indicator 1: The engagement of	•		fficer guidelines recommend that	Percentage of total allocation:
primary school children undertake at	least 30 minutes of physical activity a	a day in school		%
School focus with clarity on intended impact on pupils :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Increase SEN Pupils have increased sporting opportunity	Pupils to attend SEN Festivals	£1440.00	Pupils have participated in 4 SEN Festivals and have felt more included in competitions.	Aim to continue to seek opportunities for SEN Pupils
Whole school focus on improving opportunity for all children across the school.	Integration of Sherbourne/Funfit Developmental movement across the school.	£2599.20	The input or 'feeding in' of movement experiences now more concentrated and continuous for pupils who are challenged in special ways enabling them to work towards realising their potential.	Sherbourne/Funfit Development regularly reviewed in Staff meetings.
Commission P.E. support to develop a cohesive understanding of physical education across both the school and the local learning community.	Engage South Dartmoor College outreach educators to facilitate staff training and enable pupils opportunity to compete and explore sports alongside pupils across the learning community.	£4300	Whole school approach now evident in PE and Sport as evidenced by lesson observations	To continue in the coming year
To ensure that PE lead is kept abreast of developments in PE and working alongside PE leads in the area to develop opportunities for all children across the local learning community	meetings each term	£1200	PE lead demonstrates good PE Sports practice and shares developments in Staff Meetings.	To continue in the coming year
Swimming sessions to close the gap between non swimmers and those that can swim 25M.		£8500	WS & LCEPS have gained the silver school sports award See swimming targets above. Children have grown in confidence in the water.	Key indicator 1 total: £18039.20











Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement				Percentage of total allocation:	
				%	
School focus with clarity on	Actions to achieve:	Funding	Evidence and impact:	Sustainability and suggested	
intended impact on pupils :		allocated:		next steps:	
ensure the whole school is aware of the importance of PE and Sport and to	(match results + notable achievements in lessons etc.) Sports star of the lesson/week.	£300	Parents have been made aware of	The SLT has seen the benefits of the raised profile and is committed to funding these areas if the Primary PE and Sport Premium is discontinued.	
				Key indicator 2 total: £300	











Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
				%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Improved quality of children's physical education in both Key Stages to ensure they are competent and confident.	Whole staff professional learning to include teachers, teaching assistants and lunchtime supervisors across the year including professional development days: Sherbourne (Feb 19) Athletics (May 19) PE subject leader to provide updates throughout the year in staff meetings. See Key Indicator 1	See key indicator 1		To monitor impact of CPD strategically identifying next steps and planning future implementation.
				Percentage of total allocation: %
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Increased provision of after school clubs	Engage outside agencies to deliver sports clubs to compensate for staff no longer offering after school sports clubs Premier Sport: Gym clubs for KS1 and KS2	£3996.00 £2499.80 £1259 £521	Raised attendance in after school clubs, especially in KS1 Hockey taught in Years 3 to 5. Attendance at Local Hockey Festivals -School will work together with outside agencies to develop an understanding of pupils sporting abilities. More children are engaged in physical activity.	
Development of forest school and outdoor sessions.			building. Staff have increased awareness of provision to deliver the curriculum in this environment.	To explore wider outdoor educational activities. Key indicator 4 total: £8275.80











Key indicator 5: Increased participation in competitive sport			Percentage of total allocation:	
				%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
To participate in a broad range of competitive sporting events in the local area.	Increasing opportunities for our own children to compete. Staff liaising with PE leads and outside agencies. Clubs and training sessions for pupils Staff training Transport booked Supply cover booked	£6000 £1165	Children have had the confidence to compete against other schools in the learning community. Football Tournaments Girls' Football tournaments Tag Rugby Cross Country events Dance Festival Hockey Festivals Netball Tournaments Cricket Tournaments Rounders Tournaments Quad Kids	To continue to seek opportunity for pupils to compete in a broad range of sporting Key indicator 5 total: £7165







